

Annexe 9

2015/2016 Council Tax (Proposed)			
Council Tax (Waverley element only)			
		2014/2015	2015/2016
Council Tax Requirement			Freeze
		£'000	£'000
A	Waverley Spending Requirement	14,068	14,085
B	Revenue Support Grant	2,102	1,574
C	Business Rates Baseline	1,784	1,818
D	New Homes Bonus	1,383	1,662
E	Business Rates in excess of Baseline	127	185
F	Council Tax Freeze Grant	90	92
G	Net Spending Requirement	8,582	8,754
H	Collection Fund Surplus/(Shortfall)	156	200
I	Council Tax Income Required	8,426	8,554
J	Council Tax Base (Band D equivalents)	52,037.0	52,831.2
K	Band D Council Tax (Rounded for billing purposes)	£161.91	£161.91
L	Year on Year Percentage Increase		0.00%

Note: This takes account of the provisional Settlement and will be adjusted on receipt of the final settlement.